Membership Secretary's Report – Board Meeting 11/04/18

Enrolment

Membership stands at a 7178 as of 09/04/18 so we have, as expected, gained back a lot of members showing "lost" in the previous report (up from 5958). Although the grace period for re-joining without a penalty fee is now past, we are still getting quite a lot of former members signing up again and a steady stream of new joiners too.

Peter Davis has taken over the enrolment log work from Richard Jennings and is doing a great job, and has managed to reunite quite a few long lapsed re-joiners with their former membership numbers which is usually much appreciated.

Membership stats

Not much change in the percentages from the last report:

- 2.3% (165) of membership living outside the UK.
- 14 % (1003) female, which is a male:female ratio of approx. 6:1. (our new system will introduce a few other categories in accordance with modern practice so this simple statistic may cease soon)

Membership Data as of 09/04/2018 help

	EXPIRY	TOTAL	COMMUTED	O'SEAS	MALE : FEMALE	EMAIL
Main Members	N: Current	3602		65	3273 : 329	3568
	R: Commuted (+1)	354	354 x 1 = 354 yrs	11	331 : 23	351
	S: Commuted (+2)	382	382 x 2 = 764 yrs	8	350 : 32	377
	U: Commuted (+3)	427	427 x 3 = 1281 yrs	11	399 : 28	423
	V: Commuted (+4)	504	504 x 4 = 2016 yrs	38	464 : 40	502
	W: Commuted (+5)	0	0 x 5 = 0 yrs	0	0 : 0	0
	TOTAL	5269	1667 = 4415 yrs	133	4817 : 452	5221
Household Members	N: Current	471		7	179 : 292	224
	R: Commuted (+1)	55	55 x 1 = 55 yrs	0	17 : 38	29
	S: Commuted (+2)	46	46 x 2 = 92 yrs	1	14 : 32	24
	U: Commuted (+3)	59	59 x 3 = 177 yrs	2	16 : 43	29
	V: Commuted (+4)	60	60 x 4 = 240 yrs	2	25 : 35	36
	W: Commuted (+5)	0	0 x 5 = 0 yrs	0	0 : 0	0
	TOTAL	691	220 = 564 yrs	12	251 : 440	342
Life Members	P: no Arrivee	main 527		8	493 : 34	266
		hhd 76		2	21 : 55	34
	N: Current	504		8	484 : 20	416
	R: Commuted (+1)	27	27 x 1 = 27 yrs	0	26 : 1	17
	S: Commuted (+2)	17	17 x 2 = 34 yrs	0	17 : 0	17
	U: Commuted (+3)	33	33 x 3 = 99 yrs	2	33 : 0	26
	V: Commuted (+4)	34	34 x 4 = 136 yrs	0	33 : 1	32
	W: Commuted (+5)	0	0 x 5 = 0 yrs	0	0 : 0	0
	TOTAL	1218	714 = 296 yrs	20	1107 : 111	808
GRAND TOTALS		7178	2601 = 5275 yrs	165	6175 : 1003	6371

Arrivee mailing

We seem to have successfully mailed the latest edition out to most of the membership (a nerve-wracking moment for a new membership secretary). So far only seven have come back un-delivered which looks to be quite a low number, but will probably increase.

Accounts

Membership Income for the September 2017-February 2018 was £80,000, which shows a progressive increase over the same period in the last 4 years.

Membership Subscriptions by Month

	2017-18	2016-17	2015-16	2014-13
1:September	4,276.00	2,199.00	2,761.00	2,206.00
2:October	5,451.00	4,076.00	3,619.00	3,211.00
3:November	24,467.00	28,869.00	20,422.00	15,786.00
4:December	21,105.00	17,692.00	14,197.00	17,072.00
5:January	18,893.00	17,560.00	22,278.00	21,687.00
6:February	5,508.00	3,142.00	3,627.00	4,389.00
7:March				
8:April				
9:May				
10:June				
11:July				
12:August				
misc	300.00	386.00	313.00	0.00
	80,000.00	73,924.00	67,217.00	64,351.00

Apologies – no data yet for March as I need to work through the instructions again for this task so I can update the numbers!

New website/membership system

Significant work has been done on the specification for this, which has been passed to the IT director for onward transmission to potential suppliers/developers.

Stationery and stickers

We are expecting new "welcome" letters very soon – these have the new registered office details, the new Arrivee schedule and of course the new membership secretary's name. Thanks to Mike Wigley (new "S&S delegate") for arranging these.

We need to order new car and mudguard stickers, and have the designs and quotes ready to go after approval.